



2019 ANNUAL REPORT AND PRAYER GUIDE

Dear Church Family,

Last Sunday there was momentary lull in the Fireside Room where we greet our newcomers, so I glanced out across The Foyer, and here is what I saw. There was a group of 5 talking and sharing with each other. Another group was laughing and smiling. Another group was intently discussing. Two people were sitting at a table chatting. A dad was letting his beautiful little daughter cry something out. Still another group was huddled in prayer over something heavy.

There were folks around the coffee island, in The Café area, and a line was waiting to purchase an international meal to support our missions teams this year. The Foyer was full of multiple generations—grandchildren, children, parents, grandparents, and great-grandparents. There were married and unmarrieds, elders and deacons, servants in Guest Services, and a delightful diversity of Spirit-filled nationalities and ethnicities—a taste of Revelation 7:9-10. All in all, I saw a Foyer of smiles and tears, immersed in love. I thought to myself, “This is Christ!” We are the body of Christ, His very presence on earth today. What a privilege to belong to Christ’s community!

My prayer is for more and more of these experiences. My prayer is that God will expand the capacity of our hearts so that we will contain and share more of His love. My prayer is that Christ is glorified in our unity and more disciples are made for his glory.

Join in me in these prayers!

With much love and gratitude to be your pastor,

LIFE-CHANGING COMMUNITY OF AUTHENTIC BELIEVERS



In 2019:

Baptisms: 19

First Time Visitors: 477

Average Attendance: 997

Christmas Eve Attendance: 784

Easter Weekend Attendance: 2031

"I so thank God for this pastor and church and Bible studies! I started here when I moved to Champaign after the loss of my husband, who served as a pastor. You have filled a great void in my life, as has the peace of Christ, these past 15 years."

~ Connie Deyarmond



Prayer Point:

There are around 50,000 unchurched people in the 5-mile radius from our building. Pray with us that God will help us be creative, intentional, and passionate about inviting them into life-changing community with God and others. Pray also that we would leverage the community of multis (multi-generational, ethnic, socio-economic, etc.) God is building here at WRCC to forge deep and meaningful relationships that cause the world to wonder at the God we worship.

PASSIONATELY PURSUING CHRIST

In 2019:

First-time Givers: 94

Giving Units: 586

Total Giving: \$1,882,900.22



Prayer Point:

In a world where it is easy to live like we don't need Jesus, pray that our church family, staff, and elders would remain focused on pursuing Jesus over anything else. Pray also that everyone at Windsor Road would not just know about Jesus but would experience a deep relationship with Him.

UNSHAKABLY COMMITTED TO HIS WORD



Prayer Point:

At Windsor Road we have many spaces where people are learning and growing in their knowledge and experience of applying God's word to their lives. Pray for transformative experiences in Sunday Worship services, Insight classes, and Small Groups. Pray for each age group that in every stage of life, our church family would be equipped to understand and navigate our world in a way that is consistent with the way of Jesus.

THOROUGHLY EQUIPPED TO SERVE

In 2019, 371 families and individuals served at Windsor Road! We celebrated the contribution and life-change happening through our volunteers at our Encore! event in November.



Prayer Point:

Pray that through volunteer opportunities and classes, more and more people at Windsor Road would learn about who God made them to be and find meaningful ways to serve at WRCC and in their daily lives out of those gifts. Pray that we would be intentional and effective in equipping and training our congregation to make a difference for Christ everywhere they go.

CONTAGIOUSLY INFLUENCING OUR WORLD FOR CHRIST

Salt & Light
Offering:
\$37,188.15

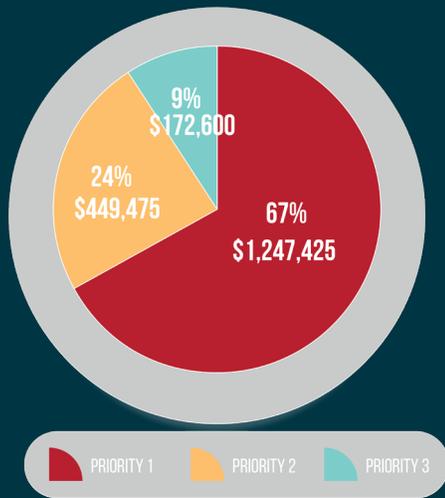


"God has used Planet Fitness to reconnect me with Jeff Altmeyer (another member of WRCC), who baptized me back in 1990. God's spirit is working in us both, to pray with and for each other, and draw us closer to Jesus, to share his word, and pray for others at Planet Fitness." ~Matt Mortensen

Prayer Point:

Here at Windsor Road, we believe that influencing our world for Christ happens not just on trips to faraway places, but right here in the every day. Pray that we would have a learning posture when we partner with organizations in places far and near. Pray that we will be encouraged as we see how Christ is already at work all over the world. Pray also that we would look for everyday opportunities at home, at work, or at the gym to share the story of Jesus and His love.

2020 BUDGET



PRIORITY 1

- \$23,989 per weekly offering needed for P1
- Spending for regularly fixed expenses that must be paid
- Examples: Mortgage Payment, Equipment Lease Contracts, Utilities, Insurance Contractual Agreements, Snow Removal, Salaries & Benefits

PRIORITY 2

- \$32,633 per weekly offering needed for P1 and P2
- Items important to accomplishing vision, but could be suspended in the event of a budget restraint
- Examples: Missions Support, Benevolence, Direct Ministry Expenses, Tech Equipment, Outreach Events

PRIORITY 3

- \$35,952 weekly offering needed for P1, P2, & P3
- Items that will enhance mission & vision but would not significantly impact progress if absent
- Examples: AVL & Computer Upgrades, Facility Upgrades, Extra Mortgage Payments, Some Staff & Volunteer Development

	2020 PRIORITY 1	2020 PRIORITY 2	2020 PRIORITY 3	2020 TOTAL P1-P3
SUPPORT MINISTRIES				
Administration	\$8,400	\$61,950	\$9,000	\$79,350
Building Maintenance	\$0	\$14,150	\$11,250	\$25,400
Building Services	\$2,000	\$12,200	\$1,000	\$15,200
Equipment & Inventory	\$0	\$2,600	\$1,700	\$4,300
Grounds & Parking	\$5,000	\$28,100	\$7,500	\$40,600
Information Services	\$0	\$26,300	\$3,000	\$29,300
Mortgage, Retirement & Risk Management	\$209,625	\$825	\$80,000	\$290,450
Personnel	\$986,000	\$0	\$0	\$986,000
Utilities	\$36,400	\$0	\$0	\$36,400
Communications	\$0	\$23,400	\$1,750	\$25,150
Technical Support (A/V)	\$0	\$6,500	\$9,000	\$15,500
FUNCTIONAL MINISTRIES				
Care Ministries	\$0	\$19,750	\$13,500	\$33,250
Worship	\$0	\$18,100	\$3,700	\$21,800
Guest Services	\$0	\$14,650	\$1,000	\$15,650
Assimilation/Integration	\$0	\$2,150	\$0	\$2,150
Local Outreach	\$0	\$28,000	\$4,000	200\$32,000
Missions	\$0	\$119,000	\$9,200	\$128,
RELATIONAL MINISTRIES				
Family Ministry	\$0	\$4,900	\$0	\$4,900
Childrens Ministry	\$0	\$27,800	\$3,500	\$31,300
Student Ministry	\$0	\$14,600	\$0	\$14,600
Discipleship Ministries	\$0	\$21,000	\$4,000	\$25,000
Celebrate Recovery	\$0	\$3,500	\$1,500	\$5,000
Strategic Initiatives	\$0	\$0	\$8,000	\$8,000
Financial Ministry Plan Totals	\$1,247,425	\$449,475	\$172,600	\$1,869,500
Weekly Need	\$23,989	\$8,644	\$3,319	\$35,952